

Name	Empl ID	Pos ID	Appr.	Fte	FY10 FTE	Annual	FY10 Impact	Descr.	Union Cd	Bureau	Area/Division
Corbett, Kate	296644	59214	45161000	1.00	1.00	\$ 44,695	\$ 46,247.76	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Dookhan, Annie	275153	18378	45161000	1.00	1.00	\$ 48,368	\$ 49,653.17	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Farak, Sonja	257492	56870	45161000	1.00	1.00	\$ 49,657	\$ 51,049.38	Chemist II	09	Lab	Analytical Chemistry - Amherst Drug Lab
Frasca, Daniela	241373	28808	45161000	1.00	1.00	\$ 50,982	\$ 52,405.40	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Glazer, Lisa	314719	48601	45160263	1.00	1.00	\$ 44,695	\$ 45,234.00	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Hanchett, James	115560	10881	45161000	1.00	1.00	\$ 74,368	\$ 75,120.00	Laboratory Supervisor II	09	Lab	Analytical Chemistry - Amherst Drug Lab
Lawler, Michael	120459	20748	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Boston Drug Lab
Medina, Nicole	285766	45979	45161000	1.00	1.00	\$ 45,886	\$ 23,740.98	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
O'Brien, Elisabeth (Vacancy)	118097	56861	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Boston Drug Lab
Phillips, Gloria	139184	39541	45161000	1.00	1.00	\$ 48,745	\$ 48,744.88	Administrative Assistant I	06	Lab	Analytical Chemistry - Boston Drug Lab
Piro, Peter	138624	38977	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Boston Drug Lab
Pontes, Rebecca	279820	40886	45161000	1.00	1.00	\$ 48,368	\$ 49,691.91	Chemist II	09	Lab	Analytical Chemistry - Amherst Drug Lab
Renczkowski, Daniel	297673	4985	45161000	1.00	1.00	\$ 44,695	\$ 46,247.76	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Ridley, Stephen	136654	37004	45161000	1.00	1.00	\$ 77,759	\$ 77,758.69	Laboratory Supervisor II	09	Lab	Analytical Chemistry
Salem, Sharon	145605	15833	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Amherst Drug Lab
Salemi, Charles	107726	7970	45161000	1.00	1.00	\$ 77,759	\$ 77,758.69	Laboratory Supervisor II	09	Lab	Analytical Chemistry - Boston Drug Lab
Saunders, Della	147387	47764	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Boston Drug Lab
Sprague, Shirley	128891	29212	45161000	1.00	1.00	\$ 54,697	\$ 54,696.99	Administrative Assistant II	06	Lab	Analytical Chemistry - Boston Drug Lab
Tan, Zhi	148724	49106	45161000	1.00	1.00	\$ 59,224	\$ 59,224.29	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Tran, Mai	106754	6997	45161000	0.51	0.51	\$ 30,007	\$ 30,006.91	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Vacant (Glazer, Lisa)	33050	45160263		1.00	1.00	\$ 41,564	\$ 41,563.99	Chemist I	09	Lab	Analytical Chemistry - Boston Drug Lab
Vacant (Hanchett, James)	47658	45161000		1.00	1.00	\$ 71,616	\$ 71,615.79	Laboratory Supervisor I	09	Lab	Analytical Chemistry - Amherst Drug Lab
				21.51		\$ 1,240,669					
Total Lab Supplies				9.51		\$ 366,612	Personnel savings				
75% of total						\$ 4,803	Fringe				
50% cost for 3/4 year						\$ 371,414	Total Personnel Savings				
100% cost for 1/2 year											
Lab supply savings						\$ 391,064	Total Savings				
						\$ 384,512					
						\$ 6,552					

Notes

Moving to Vacant Hatchett

Retiring